

ANNEX B

SOUTHERN LUZON STATE UNIVERSITY PROCUREMENT MONITORING REPORT 2nd SEMESTER FY 2025

Code (PAF)	Procurement Project	PIU/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Adv/Post of ID	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Actual Procurement Activity				Source of Funds	ABC (P&P)			Contract Cost (BIF)			List of Invited Observers	Pre-bid Conf	Eligibility Check	Date of Receipt of Invitation			Delivery/ Completion/ Acceptance	Remarks (Explaining changes from the APP)		
											Post Qual	Date of BAC Resolution/ Recommendation	Notice of Award	Contract Signing		Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO				Total	MO	OE			CO	Sub/Open of Bids
COMPLETED PROCUREMENT ACTIVITIES																															
2015-07-1333	HAVEPLATE AND STAMP	KNO	Na	EVP								06/01/2015	NA			NA	DELIVERED		PRI STF	5,783.00							5,783.00				
2015-07-1344	REPRESENTATION EXPENSES	VP REPD	Na	EVP		1/05/2015 - 1/08/2015						02/07/2015	17/07/2015			16/07/2015	DELIVERED		DOE ECEST	277,818.00							21,009,49,500				
2015-07-1344	REPRESENTATION EXPENSES	VP REPD	Na	EVP		1/05/2015 - 1/08/2015						02/07/2015	17/07/2015			15/07/2015	DELIVERED		DOE ECEST	277,818.00							3,450.00				
2015-07-1344	REPRESENTATION EXPENSES	VP REPD	Na	EVP		1/05/2015 - 1/08/2015						02/07/2015	17/07/2015			15/07/2015	DELIVERED		DOE ECEST	277,818.00							14,000,49,500				
2015-07-1371	MEDICAL SUPPLIES	PRODUCTION	Na	EVP								07/01/2015	NA			NA	DELIVERED		PRI STF	15,785.00							15,580.00				
2015-07-1374	PRINTER INK (T8)	TEI	Na	EVP								07/09/2015	NA			NA	DELIVERED		PRI STF	8,040.00							7,440.00				
2015-07-1389	OTHER SUPPLIES FOR 3YPS EXTENSION PROJECT	EXTENSION	Na	PS DBM SHOPPING/ EVP								14/07/2015	NA			NA	DELIVERED		PRI STF	19,800.00							13,785.00				
2015-07-1392	CLEANING MATERIALS (SAD)	QAD	Na	PS DBM SHOPPING/ EVP								14/07/2015	NA			NA	DELIVERED		RF MOOE	10,200.00							17,874.00				
2015-07-1394	LAPTOP AND PRINTER FOR CONSERVATION OF NATIVE BUTTERFLIES PROJECT	PRODUCTION	Na	PS DBM SHOPPING/ EVP		1/03/2015 - 1/08/2015						14/07/2015	19/06/2015			22/09/2015	DELIVERED		PRI STF	68,000.00							40,840.00				
2015-07-1398	LABORATORY SUPPLIES FOR CONSERVATION OF NATIVE BUTTERFLIES PROJECT	PRODUCTION	Na	EVP								14/07/2015	NA			NA	DELIVERED		PRI STF	19,100.00							14,520.00				
2015-07-1399	OTHER SUPPLIES FOR SANITATION PROJECT (SPRAY BOTTLE)	SANITATION	Na	PS DBM SHOPPING/ EVP								14/07/2015	NA			NA	DELIVERED		PRI STF	23,775.00							29,745.00				
2015-07-1399	OFFICE SUPPLIES FOR SANITATION PROJECT	PRODUCTION	Na	PS DBM SHOPPING/ EVP								14/07/2015	NA			NA	DELIVERED		PRI STF	17,100.00							17,100.00				
2015-07-1347	MATERIALS FOR REPAIR OF METAL TABLE	TOL	Na	EVP								17/07/2015	NA			NA	DELIVERED		PRI STF	7,900.00							7,894.00				
2015-07-1343	LABORATORY CHEMICALS (MURACIDINE)	TOL	Na	EVP		1/03/2015 - 1/05/2015						19/07/2015	15/02/2015			19/06/2015	DELIVERED		PRI STF	65,800.00							63,140.00				
2015-07-1362	FOOD EXPENSE FOR HSB AGTA EXTENSION PROJECT	EXTENSION	Na	EVP		1/07/2015 - 1/06/2015						19/07/2015	NA			NA	DELIVERED		RF MOOE	82,500.00							32,000.00				
2015-07-1363	COMMEMORATIVE FOR "HAB AGTA" EXTENSION PROJECT (EXTENSION)	EXTENSION	Na	EVP								19/07/2015				OH-GONG BILFUG	DELIVERED		RF MOOE	29,500.00							29,500.00				
2015-07-1365	PLANTING MATERIALS (SHOVEL)	CAS/ EXTENSION	Na	EVP								17/07/2015	NA			NA	WAITING		RF MOOE	4,000.00							3,800.00				
2015-07-1367	FOOD & COMMEMORATIVE FOR IMPACT ASSESSMENT STUDY "MABAY FOR ABBAY"	EXTENSION	Na	EVP		1/03/2015 - 1/08/2015						17/07/2015	NA			NA	DELIVERED		RF MOOE	55,000.00							5,500.00				
2015-07-1367	FOOD & COMMEMORATIVE FOR IMPACT ASSESSMENT STUDY "MABAY FOR ABBAY"	EXTENSION	Na	EVP		1/03/2015 - 1/08/2015						19/07/2015	NA			NA	DELIVERED		RF MOOE	55,000.00							27,200.00				
2015-07-1369	FOOD AND COMMEMORATIVE FOR "BULAT 1" EXTENSION PROJECT	EXTENSION	Na	EVP		1/03/2015 - 1/08/2015						17/07/2015	06/09/2015				DELIVERED		RF MOOE	69,250.00							9,900.00				
2015-07-1369	FOOD AND COMMEMORATIVE FOR "BULAT 1" EXTENSION PROJECT	EXTENSION	Na	EVP		1/03/2015 - 1/08/2015						17/07/2015	06/09/2015				DELIVERED		RF MOOE	69,200.00							9,250.00				
2015-07-1369	FOOD AND COMMEMORATIVE FOR "BULAT 1" EXTENSION PROJECT	EXTENSION	Na	EVP		1/03/2015 - 1/08/2015						17/07/2015	06/09/2015				DELIVERED		RF MOOE	69,100.00							32,000.00				
2015-07-1361	FOOD EXPENSE FOR ENVIRONMENT TRAINING PROGRAM FOR S-S MATH TEACHERS	EXTENSION	Na	EVP								17/07/2015				OH-GONG BILFUG		RF MOOE	32,000.00								32,000.00				NA
2015-07-1364	FOOD FOR INVIGORATING THE IMPACT OF MICROENTERPRENEURIAL ACTIVITIES ON WOMEN'S EMPLOYMENT	EXTENSION	Na	EVP								17/07/2015				P.O.		RF MOOE	28,000.00								28,000.00				NA
2015-07-1368	PERSONALIZED FANS	RESEARCH	Na	EVP								17/07/2015	NA			NA	DELIVERED		RF MOOE	13,300.00							8,800.00				NA
2015-07-1367	PERSONALIZED FOLDERS	RESEARCH	Na	EVP		1/03/2015 - 1/08/2015						19/07/2015	09/06/2015			09/11/2015	DELIVERED		RF MOOE	83,900.00							49,750.00				NA
2015-07-1368	FOOD EXPENSE FOR CRESA/GRITO D-HAPOO BAR RESEARCH	RESEARCH	Na	EVP								17/07/2015				OH-GONG BILFUG		RF MOOE	13,000.00								13,000.00				NA
2015-07-1369	FOOD EXPENSE FOR CENAPATCH LABANDOS DEFICIENT SPRAY	RESEARCH	Na	EVP								17/07/2015				OH-GONG BILFUG		RF MOOE	13,000.00								13,000.00				NA
2015-07-1383	MATERIALS FOR FOOD PROCESSING EXTENSION PROJECT (ITCHBI)	EXTENSION	Na	EVP		9/09/2015 - 8/23/2015						28/07/2015				WAITING		PRI STF	65,540.00								64,282.00				NA
2015-07-1395	REPORT AND MAINTENANCE OF TROPICAL WINE AND DISTILLERS SHOP LABORATORY	RESEARCH	Na	EVP		8/05/2015 - 4/08/2015						29/07/2015	09/03/2015			09/08/2015	DELIVERED		PRI STF	100,900.00							95,178.88				NA
2015-07-2003	OFFICE MATERIALS (STAMP)	PRODUCTION	Na	EVP								29/07/2015	NA			NA	DELIVERED		PRI STF	8,500.00							5,780.00				NA
2015-07-2013	FOOD EXPENSE FOR MEETING OF SANITATION PROJECT	PRODUCTION	Na	EVP								31/07/2015	NA			NA	DELIVERED		PRI STF	18,900.00			P				4,900.00				NA
2015-07-2017	FOOD EXPENSE FOR IMPACT ASSESSMENT STUDY TITLED "OUTCOME AND IMPACT OF A STATE UNIVERSITY-LOCAL GOVERNMENT UNIT PARTNERSHIP COMMUNITY EXTENSION PROGRAM/ACTOR IN ADAPTED MANCENITY"	EXTENSION	Na	EVP		8/13/2015 - 8/18/2015						04/06/2015				OH-GONG BILFUG		RF MOOE	83,050.00								80,000.00				NA
2015-07-2391	FOOD EXPENSE FOR THE CONDUCT OF LUTEL FOOD TRAINING ON CANAL WEDING FOR COMMUNITY	EXTENSION	Na	EVP								31/07/2015	NA			OH-GONG BILFUG		RF MOOE	15,000.00								15,000.00				NA
2015-07-2397	FOOD EXPENSE FOR THE CONDUCT OF LUTEL FOOD TRAINING ON NEAT PROCESSING FOR BAWANGWAY AKA/OWEWA	EXTENSION	Na	EVP								31/07/2015	NA			NA	DELIVERED		RF MOOE	15,900.00							15,900.00				NA

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B05-2025-048	CONSOLIDATED PROCUREMENT OF FURNITURE FOR MAIN AND SATELLITE CAMPUSES	PROC	No	Competitive Bidding	06/11/2025	06/25/2025 06/03/2025	06/03/2025	06/15/2025	06/15/2025	06/15/2025	06/15/2025	BAG RESO NO 89 S, 2025 06-18-2025	OCTOBER 06, 2025	10/13/2025	10/20/2025		VARIOUS FUNDS	1,228,403.99		1,084,997.00		COA								N/A
B06-2025-035	CONSOLIDATED PROCUREMENT OF TABLES FOR MAIN AND SATELLITE CAMPUSES	PROC	No	Competitive Bidding	06/11/2025	06/30/2025 07/09/2025	07/09/2025	07/23/2025	07/23/2025	07/23/2025	08/13/2025	BAG RESO NO 94 S, 2025 06-15-2025	OCT 01, 2025	10/14/2025	10/20/2025		VARIOUS FUNDS	1,603,720.00		1,055,000.00		COA								N/A
B07-2025-042	CONSOLIDATED PROCUREMENT OF CHAIRS FOR MAIN AND SATELLITE CAMPUSES	PROC	No	Competitive Bidding	07/02/2025	08/01/2025 08/11/2025	08/08/2025	08/20/2025	08/20/2025	08/20/2025	09/09/2025	BAG RESO NO 89 S, 2025 06-12-2025	OCTOBER 01, 2025	10/20/2025	10/20/2025		VARIOUS FUNDS	1,064,603.00		793,240.00		COA								N/A
B07-2025-043	CONSOLIDATED PROCUREMENT OF CANNISTERS FOR MAIN AND SATELLITE CAMPUSES	PROC	No	Competitive Bidding	07/02/2025	08/01/2025 08/11/2025	08/08/2025	08/20/2025	08/20/2025	08/20/2025	09/09/2025	BAG RESO NO 89 S, 2025 06-12-2025	OCTOBER 07, 2025	10/20/2025	10/21/2025		VARIOUS FUNDS	1,322,240.00		883,703.06		COA								N/A
B08-2025-032	CONSOLIDATED PROCUREMENT OF LAPTOP COMPUTERS FOR MAIN AND SATELLITE CAMPUSES	PROC	No	Competitive Bidding	06/03/2025	08/14/2025 08/26/2025	08/22/2025	09/03/2025	09/03/2025	09/03/2025	09/16/2025	BAG RESO NO 89 S, 2025 06-15-2025	OCT 22, 2025	11/03/2025	11/05/2025		VARIOUS FUNDS	1,808,400.00		1,574,800.00		COA								N/A
B08-2025-047	CONSOLIDATED PROCUREMENT OF PROJECTORS FOR MAIN AND SATELLITE CAMPUSES	PROC	No	Competitive Bidding	06/11/2025	08/25/2025 09/03/2025	09/03/2025	09/15/2025	09/15/2025	09/15/2025	09/16/2025	BAG RESO NO 70 S, 2025 06-18-2025	OCTOBER 22, 2025	10/30/2025	10/30/2025		VARIOUS FUNDS	1,558,400.00		1,491,305.00		COA								N/A
B08-2025-044	PROCUREMENT OF TEXTBOOKS AND INSTRUCTIONAL MATERIALS FOR SUBSIDIARY AND SATELLITE CAMPUSES (LOTS 1-3)	Library	No	Competitive Bidding	04/03/2025	05/14/2025 05/29/2025	04/22/2025	05/03/2025	05/03/2025	05/03/2025	05/09/2025	BAG RESO NO 84 S, 2025 06-11/2025	October 23, 2025	10/29/2025	10/30/2025		PRE-STF			2,309,504.00		COA								N/A
B08-2025-045	PROCUREMENT OF TEXTBOOKS AND REFERENCE BOOKS FOR COLLEGE OF MEDICINE	Library	No	Competitive Bidding	05/06/2025	08/18/2025 08/27/2025	08/26/2025	09/08/2025	09/08/2025	09/08/2025	09/09/2025	BAG RESO NO 89 S, 2025 06-11/2025	October 27, 2025	11/05/2025	11/05/2025		GAA 2024 (Cont.)			778,254.00		COA								N/A
B07-2025-038	IMPROVEMENT OF DAMAGE DISTRIBUTION SYSTEM AND WASTE WATER TREATMENT	PMO	Yes	Competitive Bidding	07/01/2025	07/03/2025 07/25/25	07/11/2025	07/23/2025	07/23/2025	07/23/2025	08/06/2025	BAG RESO NO 51 S, 2025 06-05-2025	November 3, 2025	08/18/2025	08/18/2025		GAA 2025	30,000,000.00		25,374,433.23		COA								N/A
B06-2025-049	RESEARCH AND CONFERENCE APPRAISAL PROGRAM FOR BACHELOR OF SCIENCE NURSING AND TEACHER EDUCATION	PMO	No	Competitive Bidding	05/29/2025	09/05/2025 09/17/2025	09/16/2025	09/29/2025	09/29/2025	09/29/2025	10/23/2025	BAG RESO NO 73 S, 2025 10-07-2025	November 11, 2025	11/13/2025	11/13/2025		GAA 2025	9,000,000.00		6,406,800.00		COA								N/A
B04-2025-016	CONSTRUCTION OF MATERIALS RECEIVING FACILITIES (MRF) AND TREATMENT STORAGE DISPOSAL FACILITIES (TSPF) AT MAIN CAMPUS PHASE 1	PMO	No	Competitive Bidding	03/11/2025	10/13/2025 10/24/2025	10/21/2025	11/03/2025	11/03/2025	11/03/2025	11/06/2025	BAG RESO NO 79 S, 2025 11-14-2025	NOV 24, 2025	11/26/2025	12/04/2025		PRE-STF			2,625,000.00		COA								N/A
B05-2025-031	CONSOLIDATED PROCUREMENT OF DESKTOP COMPUTERS FOR MAIN AND SATELLITE CAMPUSES	PROC	No	Competitive Bidding	06/03/2025	08/19/2025 09/03/2025	08/27/2025	07/09/2025	07/09/2025	07/09/2025	08/06/2025	BAG RESO NO 43 S, 2025 06-09-2025	NOVEMBER 24, 2025	12/03/2025	12/03/2025		VARIOUS FUNDS	19,181,000.00		8,961,100.00		COA								N/A
B03-2025-010	PROCUREMENT OF EQUIPMENT FOR R&D CENTER FOR DESIGN AND INNOVATION	ORS	Yes	Competitive Bidding	08/06/2025	09/18/2025 09/30/2025	09/29/2025	10/03/2025	10/03/2025	10/03/2025	10/14/2025	BAG RESO NO 74 S, 2025 10-15-2025	NOV 24, 2025	12/01/2025	12/01/2025		GAA 2025	1,908,500.00		824,599.99		COA								N/A
B10-2025-000	REHABILITATION OF COVERED COURT PATRISSA WAREHOUSE OF FACILITIES	PMO	No	Competitive Bidding	10/21/2025	10/26/2025 11/01/2025	11/03/2025	11/17/2025	11/17/2025	11/17/2025	11/19/2025	BAG RESO NO 65 S, 2025 11-03-2025	DEC 08, 2025	12/19/2025	12/26/2025		Externally-Funded	12,000,000.00		10,329,558.55		COA								N/A
B08-2025-046	CONSOLIDATED PROCUREMENT OF TELEVISION FOR THE MAIN AND SATELLITE CAMPUSES	PROC	No	Competitive Bidding	07/02/2025	08/25/2025 09/03/2025	09/03/2025	09/15/2025	09/15/2025	09/15/2025	11/13/2025	BAG RESO NO 78 S, 2025 11-21-2025	DECEMBER 11, 2025	12/19/2025	12/22/2025		VARIOUS FUNDS	1,581,443.00		1,373,333.99		COA								N/A
B10-2025-058	PROCUREMENT OF MEDICAL LABORATORY EQUIPMENT FOR COLLEGE OF ALLIED MEDICINE MAIN AND SATELLITE CAMPUS	CAMPUSMAC A	No	Competitive Bidding	10/08/2025	10/22/2025 11/10/2025	10/30/2025	11/11/2025	11/11/2025	11/11/2025	11/19/2025	BAG RESO NO 88 S, 2025 11-21-2025	DECEMBER 15, 2025	12/26/2025	12/26/2025		PRE-STF	2,210,000.00		2,115,000.00		COA								N/A
B10-2025-054	PROCUREMENT OF ADVANCE ELECTROCARDIOGRAPHY TRAINER	CIT	No	Competitive Bidding	09/30/2025	10/28/2025 10/29/2025	10/16/2025	10/28/2025	10/28/2025	10/28/2025	12/04/2025	BAG RESO NO 90 S, 2025 12-05-2025	DECEMBER 18, 2025	12/26/2025	12/26/2025		PRE-STF	1,200,000.00		917,000.00		COA								N/A
B11-2025-062	ESTABLISHMENT AND/OR SUPPORT TO THE COLLEGE OF MEDICINE (PROCUREMENT OF VARIOUS EQUIPMENT FOR COLLEGE)	COM	No	Competitive Bidding	09/30/2025 & 09/30/2025	11/12/2025 & 11/24/2025 & 10/28/2025 & 10/29/2025	11/20/2025 & 10/18/2025	12/02/2025 & 10/29/2025	12/02/2025 & 10/29/2025	12/02/2025 & 10/29/2025	12/05/2025 & 11/19/2025	BAG RESO NO 98 S, 2025 12-09/2025 & BAG RESO NO 92 S, 2025 11-24/2025	DECEMBER 18, 2025	12/26/2025	12/26/2025		GAA 2024 (Cont.)			1,606,916.00		COA								N/A
B10-2025-057	PROCUREMENT OF ACADEMIC RESOURCES AND EQUIPMENT IN SUPPORT TO SUBSIDIARY	CAUSACA	No	Competitive Bidding	09/30/2025	10/22/2025 11/06/2025	10/23/2025	11/05/2025	11/05/2025	11/05/2025	11/19/2025	BAG RESO NO 83 S, 2025 11-24/2025	DECEMBER 15, 2025	12/26/2025	12/26/2025		GAA 2024 (Cont.)	2,600,000.00		1,749,000.00		COA								N/A
B07-2025-041	PROCUREMENT OF ACADEMIC RESOURCES AND EQUIPMENT IN SUPPORT TO SUBSIDIARY	ALABAT	No	Competitive Bidding	09/29/2025	10/15/2025 10/27/2025	10/23/2025	11/05/2025	11/05/2025	11/05/2025	12/05/2025	BAG RESO NO 97 S, 2025 12-09/2025	DECEMBER 22, 2025	12/26/2025	12/26/2025		GAA 2024 (Cont.)	1,296,000.00		622,028.00		COA								N/A
B03-2025-008	PROCUREMENT OF EQUIPMENT FOR REGISTRATION (LOT 1 - LOT 4)	MELO	Yes	Competitive Bidding	05/29/2025	10/15/2025 10/27/2025	10/23/2025	11/05/2025	11/05/2025	11/05/2025	12/05/2025	BAG RESO NO 81 S, 2025 12-09/2025	DECEMBER 22, 2025	12/26/2025	12/26/2025		GAA 2025	1,750,000.00		1,308,558.00		COA								N/A
B04-2025-018	PROCUREMENT OF EQUIPMENT FOR THE NEW CULTURE LABORATORY	ORS	Yes	Competitive Bidding	12/27/2024	11/13/2025 11/24/2025	11/20/2025	12/03/2025	12/03/2025	12/03/2025	12/16/2025	BAG RESO NO 91 S, 2025 12-18-2025	DECEMBER 22, 2025	12/26/2025	12/26/2025		GAA 2025	1,500,000.00		1,150,725.00		COA								N/A
B10-2025-056	PROCUREMENT OF VARIOUS EQUIPMENT AND FURNITURE FOR RADIO AND TV STATION	CASHA	Yes	Competitive Bidding	04/08/2025	10/05/2025 10/20/2025	10/16/2025	10/28/2025	10/28/2025	10/28/2025	12/05/2025	BAG RESO NO 80 S, 2025 12-09/2025	DECEMBER 22, 2025	12/26/2025	12/26/2025		GAA 2025	4,000,000.00		2,139,424.00		COA								N/A
B10-2025-050	PROCUREMENT OF MANAGEMENT TRAINER	CEN	No	Competitive Bidding	10/09/2025	10/22/2025 11/06/2025	10/30/2025	11/11/2025	11/11/2025	11/11/2025	11/19/2025	BAG RESO NO 94 S, 2025 11-20/2025	DECEMBER 22, 2025	12/26/2025	12/26/2025		Externally-Funded	10,000,000.00		18,700,000.00		COA								N/A
B11-2025-061	PROCUREMENT OF MEDICAL AND OTHER EQUIPMENT FOR COLLEGE OF MEDICINE	COM	No	Competitive Bidding	10/30/2025	11/12/2025 11/24/2025	11/20/2025	12/02/2025	12/02/2025	12/02/2025	12/16/2025	BAG RESO NO 94 S, 2025 12-18/2025	DECEMBER 22, 2025	12/26/2025	12/26/2025		GAA 2024 (Cont.)	2,000,000.00		1,368,212.00		COA								N/A
B11-2025-065	REHABILITATION AND IMPROVEMENT OF FINE DETECTION AND ALARM SYSTEM FOR RADIO BROADCAST	PMO	No	Competitive Bidding	11/13/2025	11/14/2025 11/26/2025	11/24/2025	12/11/2025	12/11/2025	12/11/2025	12/12/2025	BAG RESO NO 92 S, 2025 12-15/2025	DECEMBER 22, 2025	12/26/2025	12/26/2025		PRE-STF	3,500,000.00		3,100,512.80		COA								N/A
Total Allocated Budget of Procurement Activities																	P=17,609,631.79		P=16,237,631.66											
Total Contract Price of Procurement Activities Conducted																														
Total Savings (Total Allocated Budget - Total Contract Price)																	P=93,951,889.93													
ON-GOING PROCUREMENT ACTIVITIES																	0.00		P=0.00											

Prepared by:
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